

Philosophy Student Association
Budget Proposal 2009-2010

Presented To
The ASFA Finance Committee
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Introduction

The PSA has not been very active for the past couple of years, and we are hoping to revive our association. We have already made some big strides in the last two weeks by more than doubling the amount of students directly involved in the PSA. We have begun to form area specific committees in an effort to better the performance of this association.

However, we are facing many challenges updating the administrative structure and also at more effectively utilizing our budget through our Café Culture speaker series, which seeks to primarily attract Montréal's high caliber professors which will cost far less than professors from abroad.

Our office is unsuitable for the projects we hope to achieve. We have inherited an office that lacks the bare necessities (i.e. phone and computer) for simple logistics and administrative operation. Most of our administrative budget requests are one time cost, but must be purchased through our administration in order for the PSA to effectively revive itself. We are therefore requesting a budget that is considerably higher than last year's, but one which will set the foundation for future PSA administrations to successfully carry out their projects.

The PSA has high hopes for the 2009-2010 year. Along with the collaboration of ASFA and its member associations we hope that this year will be a year of progress.

Summary of Expenditures for the 2009-2010 Financial Year

Administrative Expenses

Office Supplies	\$1300
Printing	\$75
Sub-Total	\$1375

Social Expenses

Wine & Cheese	\$305
Beer & Pizza	\$330
Sub-Total	\$635

Academic Expenses

Café Culture	\$2550
Speakers From Abroad	\$3150
Book Fair	\$900
Undergrad Journal	\$500
Sub-Total	\$7050

Total Budget Request: \$9060

Detailed expenses for 2009-2010

Administrative Expenses:

Computer	\$600
USB Keys x 7	\$110
Fridge	\$140
Telephone	\$350
Complaint/Suggestion Box	\$100
Sub-Total	\$1300

Social Expenses:

Wine & Cheese	
Venue	\$100
Wine	\$105
Food	\$100
- Projected Revenue (if applicable)	- \$0
Sub Total:	\$305

Number of Students: 30

Beer & Pizza	
Venue	\$100
Pizza	\$100
Beer	\$130
Sub Total:	\$330

Number of students: 40

Academic Expenses:

Café Culture (Speaker Series)	
Food and Coffee (for year long series)	\$2000
Monthly Event Bookmarks	\$500
Posters	\$50
Sub-Total:	\$2550

Number of students: approximately 25 student 5 faculty per event x 19 events

Speakers From Abroad (Hary Field, William R. Newman, TBA)	
Air Fare: Indiana to Montreal (return)	\$700
Air Fare: New York to Montreal (return)	\$750
Honorariums x 2	\$300
Hotel Stays x 2	\$700
Professor Student Dinner x 2	\$700
Sub-Total:	\$3150

Number of students: 20 x 2

Book Fair (Fall and Winter)

Transportation fees x 2	\$360
Posters	\$40
Location	\$500
Sub-Total	\$900

Undergrad Journal

Website Domains	\$150
Printing Costs	\$200
Advertising	\$50
Sub-Total	\$500

Executive Contact Information

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